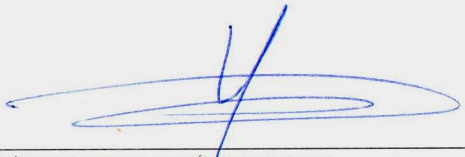





Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	28,230,960	0	28,230,960	5,522,005	4,883,449	22,708,955
PONENCIA MAGISTRADO PRESIDENTE	5,913,498	0	5,913,498	1,181,105	1,041,365	4,732,393
PONENCIA MAGISTRADO	5,616,216	0	5,616,216	1,128,152	988,578	4,488,064
PONENCIA MAGISTRADA	5,612,130	10,626	5,622,756	1,170,033	1,030,459	4,452,722
SECRETARÍA GENERAL	3,778,935	-10,100	3,768,835	792,162	690,616	2,976,673
DIRECCION ADMINISTRATIVA	5,020,662	-526	5,020,136	864,091	790,176	4,156,046
ÓRGANO INTERNO DE CONTROL	2,289,519	0	2,289,519	386,462	342,253	1,903,057
Total del Gasto	28,230,960	0	28,230,960	5,522,005	4,883,449	22,708,955


HÉCTOR SALVADOR HERNÁNDEZ GALLEGOS
MAGISTRADO PRESIDENTE


MARTHA ALICIA LOZANO ÁLVAREZ
DIRECTORA ADMINISTRATIVA